

SCHOOL FEES & RATES

EFFECTIVE 2010-2011 SCHOOL YEAR

FEES

TEXTBOOK RENTAL FEES (Basic)

\$42.00 Elementary
 \$43.00 Junior High
 \$54.00 (\$27.00/sem) Senior High
 (or \$3.50 per credit for part time Grade 12 students)

<u>Category</u>	<u>Elementary</u>	<u>Junior High</u>	<u>Senior High</u>
"A"	\$.00	\$35.00 or \$7/module	\$35.00 or \$7/module
"B"	\$.00	\$.00	up to \$25.00 or \$5/module
"C"	\$.00	\$.00	up to \$10.00 or \$2/module
Materials	\$.00	\$.00	Variable
Optional	\$.00	\$.00	Variable

TUITION FEES – OVERAGE STUDENTS - \$173.00 per credit taken (includes textbook rental)

ECS MATERIALS

\$50.00/pupil

BAND EQUIP.

\$160.00/term

PLUG IN RENTALS

\$30.00/season

PLAYSCHOOL BUSING

\$20.00/student/month

BUS RENTAL (to outside agencies)

\$1.35/km plus driver (minimum of 100 km)

BUS RENTAL (Schools)

Buses - Regular - \$1.20/km used (odometer readings)

Coach - \$1.30/km

With: \$25.00 minimum curricular trip system driver

\$55.00 minimum extra-curricular trip system driver

7 Passenger Vans - \$0.80 per kilometre

IN-TOWN BUSING

\$300.00 per year Single

\$600.00 per year Family (inc. ECS)

\$100.00 per year Single ECS (full day program)

\$200.00 per year Single ECS (half day program)

DIVISIONAL VEHICLES

\$37.85/month plus \$0.15/km

DAMAGE DEPOSITS

\$500.00 private liquor functions & commercial rentals

\$100.00 private functions (no liquor involved)

TRAVEL AND SUBSISTENCE RATES

KILOMETRE RATE

Actual Rate – equivalent to reimbursement rate set by Provincial Government for its employees

MEAL RATES

Within boundaries of HPSD

Breakfast.....	\$7.00
Lunch	\$10.00
Supper	\$17.00

Outside the boundaries of HPSD

Breakfast.....	\$9.00
Lunch	\$13.00
Supper	\$21.00

ACCOMMODATION EXPENSE

When an employee is travelling on school division business and overnight accommodation away from the employee's residence is necessary, the actual cost of accommodation or an allowance of \$50.00 per night may be claimed.

BASIC PRINCIPLES

In preparing this proposal three basic principles were observed:

1. That schools would maintain their amount of overall revenue collected through basic fees and received from grants.
2. That the HPSD would continue to top up the difference between the grants and those monies collected at the school through textbook rentals and 'A' category fees.
3. That schools could continue to charge school levied fees which would fall into 'B', 'C', "materials" or "optional" categories.

Fee Categories

Fee structure proposes the following categories for student fees:

Basic	Textbook rental fee set annually by HPSD for each level
"A"	Old Industrial Education and Home Economics fees. New C.T.S. areas such as Construction Technologies, Electro-Technologies, Fabrication Studies, Mechanics, Fabric and Design and Foods would be covered in this area. The amount of this fee would be set by the Board.
"B"	Courses to be covered in this category would be set at the school level in collaboration with School Councils and then communicated to the Superintendent.
"C"	Courses to be covered in this category would be set at the school level in collaboration with School Councils and then communicated to the Superintendent.
Materials	This would include extra charges for workbooks in any course or material charges for large student projects that they might fabricate especially in C.T.S. areas.
Optional	Fees for student planners, yearbook, grad, etc.

Sample Fee Proposal - E.W. Pratt

Basic	\$54.00/yr (\$27/semester or \$3.50/credit) Basic textbook rental	
"A"	\$35.00/sem. (\$7.00/module enrolled) includes all modules offered out of the Industrial Ed. and Home Ec. Labs.	
"B"	\$25.00/sem. (\$5.00/module enrolled) includes all courses offered in Art, Music and Physical Education	
"C"	\$10.00/sem. (\$2.00/module enrolled) includes modules offered in the C.T.S. Business strands, Science 10, Biology 20 & 30 and Chemistry 20 & 30.	
Materials	Variable individual charges to student as they occur. No workbooks at this point.	
Optional	Planner - \$4.00 Yearbook - \$35.00	Student Government Fee - \$10.00 Locks - \$4.00

Summation

The basic and "A" category fees are determined at the System level. Schools determine which courses belong in the "B" or "C" categories. This allows schools the flexibility to move courses to whichever category is appropriate in their school community. eg. PE 10 might be in category "B" in one community and in category "C" in another, dependent on what can be offered locally and the costs incurred.

Updated: 06/04/2010