

FACILITIES PLAN 2008

HIGH PRAIRIE SCHOOL DIVISION #48

In 1999 all school buildings in the Province were audited by Alberta Infrastructure. Starting in 2004, a cycle to have all facilities re-audited in a 5 year cycle was begun. Since that time all schools have been re-audited except Routhier School. Central Office, the Transportation and Maintenance buildings were also audited. These audits, along with capital requests and program needs identified by the schools; ongoing audit updates by the Director of Facilities; and 5 year enrolment projections form the basis of this capital plan.

Re-audited schools are given a Facility Condition Index (FCI). This number is the value of required upgrades compared to the replacement cost of the facility expressed as a percentage.

Utilization calculations include an allowance for Special Education Severe enrolment. They do not reflect reduced student/teacher ratios mandated under the Provincial class size initiative. Enrolment numbers show ECS at .5 FTE. Actual enrolments are from ACU provided from Alberta Infrastructure, and does not include home schooled or foreign students. Projected enrolments are provided by schools.

High Prairie School Division is divided into four geographic areas – West End, High Prairie, Lakeside, and Slave Lake.

The West End

This is a rural, francophone area. School populations have been slowly declining for many years. Schools have been closed in Guy, McLennan, Jean Cote, and Girouxville. Falher was added to High Prairie School Division in 1994. A number of large oil and oil sands projects are forecast for an area north of McLennan. The effect on student population is unknown. A very large area is now served by a K-6 elementary school in Falher, and a junior/senior high school in Donnelly. Some bus routes are very long. A separate school in McLennan and a francophone school in Falher also serve the area.

Ecole Routhier School – 131 Central Ave. S. E., Falher Last Audit 1999
K to 6 Capacity 638 Utilization 47% Area 5032.9 m² FCI: N/A

Enrolment actual and projection for September 30th

	02	03	04	05	06	07	08	09	10	11
Total	333	330	310	293	282	261	242	221	212	193

Actual trend - 3.1%

Projected trend - 4.8%

Utilization is not accurately reflected above. The school offers English and French streams requiring additional classrooms. Provincial utilization calculations do not reflect the class size initiative.

This masonry constructed school was built in 3 sections - 1957, 1971, & 1983. An essential modernization to the 1957 wing was completed in 1999. In 2000, BQRP funding was used in the 1971 section to replace the heating & ventilation system, extend the digital control system to this wing, replace the ceilings & lights, and replace a large portion of the millwork. Modernization block funding was used in 2002 to replace the ceiling tiles (asbestos) and upgrade the lighting to electronic fixtures in the 1983 section. The roofs of the 1957 & 1971 sections have been replaced and upgraded to Modified Bitumen roofing. In 2002, the lease of 294.6 m² (former I.A. building) to Busy Bee Daycare ended and the school began using this space as an ECS Building. Walls were relocated, washrooms were modified, drinking fountains were added, lockers were added, and ceiling and lighting changes were made to accommodate this. Heating, ventilation, and controls, work are required in this space. In 2006, the small kitchen in the ECS building was renovated to a special needs room. IMP funding was used to expand and pave the teacher's parking lot in 2004. A residential lot immediately west of the existing teacher's parking lot was purchased in 2005 to expand the teacher's parking lot. In 2006 this lot was gravelled.

Work at the school under the existing IMR program includes:

- re-roof of the 1983 section.
- automatic door operators for barrier free access
- asphalt overlay of the existing paved play area - south side
- replace exterior doors and hardware - 1971 section
- upgrade intrusion alarm system
- extend parking lot plug-ins to new parking lot.
- paving of new parking area
- replacement of windows and frames 1971 section
- hardwood floor in the gym (124)
- replacement of flooring – 1971 section
- maintenance free siding with extra insulation over the painted single block walls of the 1971 section
- replace all doors off the gym.

Other Building/program needs include:

- toilet partitions in staff washrooms (137 A&B)
- additional electrical outlets for LAN terminals – 1983 section
- adding a humidification system to the school
- replace the heating/ventilation system in the ECS building
- interior doors of 1971 section not fire rated.
- upgrade fire alarm system
- replacement of windows and frames 1983 section
- curb cuts for barrier free access

A problem with no apparent solution is the size of the playground. Some areas are so heavily used that grass is unable to survive.

No major Capital Requests will be required at this school for the foreseeable future.

G.P. Vanier School – 5503 Centennial Ave., Donnelly: Last Audit Dec. 2004
Gr. 7 to 12 Capacity 762 Utilization 43% Area 7068.1 m² FCI: 15.27%

Enrolment actual and projection for September 30th

	02	03	04	05	06	07	08	09	10	11
Total	318	321	309	314	316	302	293	284	282	280

Actual trend - 0.2%

Projected trend - 2.3%

This school was built in a number of sections. The older wood frame sections (1955, 1956, 1962) were modernized in 1985. The 1968 & 1969 sections are of masonry construction. These sections remain sturdy, but are approaching 40 years of age with no major upgrades. The school needs a modernization that addresses three areas of concern. A CTS modernization, a change in program (formerly ECS to Gr. 12, now a Junior/Senior High School) and a number of facility needs related to age or condition. This project would be our #3 capital request priority.

The school is quite underutilized. A modernization approval would require the demolition of most or all of the wood frame sections that now house the Junior High Students. (50 years old) Since the 1955 small gym would be demolished, a new right sized school would require a gym addition. This small gym was designed for elementary students and the ceiling is much too low for Junior High students. A concept development study would be required to determine what space requirements would be needed above Alberta Education guidelines to accommodate English/French streams and to design the remaining space to accommodate the present student enrolment and programs. The concept development study would also try to determine what effect the forecast oil developments may have on student enrolment.

Lighting in the 1968 & 1969 sections was recently replace with electronic ballast fixtures, ceilings were replaced, one science room was modernized, one science room was modernized into a regular classroom, and the fire alarm system was replaced. The gym foyer area was modernized and IMP funding was used to renovate a section of the I.A. Shop to allow installation of some new equipment. A handicap ramp was installed at the main entry. The current IMR Program includes replacing the boilers & adding variable frequency controls. The 2007/08 IMR Program includes replacing the roof of the 1955, 1956, 1962, & 1985 sections and a DDC building control system.

The 2005 audit identified \$2,752,500 in required upgrades, and gave the facility a 15.27% FCI. Major building needs are listed below:

- mudjack washrooms by gym (139, 140)
- weeping tile for 1969 section (crown in floors)
- acoustic wall panels for the large gym (166)
- backflow preventors for lab and janitor sinks
- replace 50 lockers in change rooms (172,173)
- reroute remaining roof drains at the front of the school
- prevent water from running into the 1955 section
- replace numerous window sealed units that have failed seals - 1985 mod.
- replace the cement and flooring in the 1955 section plus 1962 part of rm:111
- replace window units - 1968/69 sections
- replace the lighting with t-8 electronic ballast lights – 1955, 1956, 1962, & 1985.
- add/replace millwork in most classrooms – 1968/69 sections
- add smoke detectors to HomeEc and science labs
- additional electrical distribution panels – 1955 section
- additional electrical outlets (surge protected) for LAN terminals
- replace VA tile flooring in 1968, 1969 sections
- replace numerous window blinds
- replace millwork - 1968/69 sections
- replace intrusion alarm system
- add fire dampers to ventilation ducting at mechanical room wall penetrations 1968/69 sections
- replace most exterior doors and hardware - 1968/69 sections
- replace air handling units - 1968/69 sections
- replace under slab ducting with over head ducting - including gym - 1968/69 sections
- pave student’s parking lot
- curb cuts for barrier free access
- automatic door operators for barrier free access

High Prairie

This area of the school division is both rural and urban. Overall, enrolments have been very slowly declining. A separate school also serves the area. The East Prairie Metis Colony separated from High Prairie School Division to join Northland School Division in 2000. The effect on enrolments has been minimal since most of these students attended the separate school.

E.W. Pratt High School 5000 – 56 Ave., High Prairie Last audit: 2006
 Gr. 10 – 12 Capacity 500 Utilization 65% Area 5695.2 m² FCI: 8.92%

Enrolment actual and projection for September 30th

02	03	04	05	06	07	08	09	10	11
277	289	289	270	293	295	293	296	292	285

Actual trend + 1.4%

Projected trend + 0.5 %

This masonry building is almost 40 years old (1969). Ceilings & lights have been replaced. The gym was expanded to create a 2 station gym in 1993. In 2002, the 1991 CTS Program building sitting on High Prairie Elementary School site was added to this school (Technology Centre). The school's roof was replaced in 1990, but is now experiencing major blistering. Major mud jacking work has been done. The large number of major components listed below that require replacement/renovation greatly exceeds the capacity of the divisions IMP grants. A major modernization is required.

E. W. Pratt senior high school is situated on the same lot as Prairie River junior high school. A four-minute walk separates them. These schools share some facilities. The junior high school houses a music room. The senior high houses industrial arts and home economics.

In 2005, a portion of the E.W. Pratt/Prairie River lot was sub divided and sold for one dollar for an indoor pool constructed by the Town & the M.D. Site planning for the pool included construction of an expanded parking area to accommodate bus loading. The School Division shared in the capital cost of this parking lot. This project allowed bus loading to be moved off the public street.

IMP funding has been used to renovate a portion of one classroom to accommodate a cosmetology program. The administration area has been modernized and the parking lot of the 1991 section (Technology Centre) was paved. IMP funding was used to modernize E06 to create a storage room in 2005. In 2005/06, the cosmetology program area was expanded and the staff parking lot was overlaid and expanded. In 2007, E04 was modernized into a storage area.

Work planned for the 2007/08 IMR Program includes replacing the millwork in the Home Ec. lab, replacing the IA Shop floor, and replacing the fire alarm. Although this building is in relatively good condition, a modernization is required to address the many building components that are now past design life. The school is requesting a reorganization of the administration suite to address security issues that did not exist when the school was originally built.

Other Building/program needs include:

- replace the windows & blinds
- replace vinyl/asbestos floor coverings
- add a siamese connection and backflow prevention to the fire hose system
- run the rainwater leaders above the cement slab
- curb cuts for barrier free access from the street to the sidewalk
- acoustic panels for walls in gym (118)
- replace sidewalks on south side
- install a video surveillance system
- additional electrical outlets (surge protected) for LAN terminals
- additional electrical panels
- replace all original millwork
- replace all air handling units
- run ventilation ducting overhead - not under slab

- create a rain water leach pit & run rain water to it
- replace remaining original exit doors & hardware
- replace interior doors and hardware
- automatic door openers for barrier free access.
- replace the intrusion alarm system
- replace ceramic floor & wall tile in washrooms & shower rooms
- create a student parking lot.
- add humidification to the mechanical system
- replace the roof - 1969 section
- replace the IA shop dust collection system - including air makeup
- replace emergency generator
- replace cement steps - teachers entrance

Prairie River Junior High 5100 – 56 Ave., High Prairie: Last Audit 2006
 Gr. 7-9 Capacity 338 Utilization 87% Area 3201.89 m² FCI: 10.77%

Enrolment actual and projection for September 30th

	02	03	04	05	06	07	08	09	10	11
Total	244	252	268	264	254	262	249	236	237	240

Actual trend - 1.0%

Projected trend - 1.1%

This masonry building is 25 years old (1982). The central areas of the school have been mudjacked. Direct Digital Controls have been installed. Existing lights were retrofitted to electronic ballasts and T-8 tubes. The roof has been replaced with IMP funding. Storage room 140 was converted to office space in 2005. In 2005/06 the metal halide gym lights were upgraded to T-5 electronic and all rain water splash pads were replaced & extended well away front the school. All other major components are ageing well. The school is asking for more storage, special ed. space, and 1 classroom. Present classrooms are almost all less than 65m² in area. The hallways are very narrow. These concerns will have to wait for a major modernization to be addressed - about 10 years into the future.

In the 2007/08 IMR Program, the boilers will be replaced, new millwork will be installed in 2 classrooms, and light tubes will be installed in a number of rooms with no windows.

At 84% utilization, this school is cramped. Enrolment projections indicate some relief in the future.

Other Building/program needs include:

- additional electrical outlets (surge protected) for LAN terminals
- additional electrical panels
- Toilet partitions for 4 washrooms (126, 127, 142, 143)
- Acoustic panels for gym ceiling (101)
- open concept washrooms.

- the teacher's parking lot needs to be expanded, including electrical plug ins.
- replace the gym change room lockers
- replace fire alarm system
- replace all windows
- curb cuts at the street to accommodate barrier free access
- automatic door openers to accommodate barrier free access.
- replace toilets with elongated bowls
- replace shower valves
- replace all original classroom millwork
- replace metal siding - gym exterior walls
- replace chalkboards
- replace toilet partitions
- refinish gym hardwood floor
- replace emergency generator
- mudjack the concrete slab around the perimeter of the school
- replace emergency generator fuel storage tank
- handicap door operator for main entry

High Prairie Elementary School 5701 – 48 St., High Prairie Last Audit 2007
 K – 6 Capacity 606 Utilization 71% Area 4664.5 m² FCI: not available

Enrolment actual and projection for September 30th

	02	03	04	05	06	07	08	09	10	11
Total	432	428	392	396	385	374	376	376	376	377

Actual trend - 2.7%

Projected trend - 0.4%

This building was built in many sections (1962 frame, 1982 masonry, 1986 masonry, 1990 portables, 1996 masonry and core portables) The 1962 wing was modernized in 1982. Mudjacking will be done in the 1986 wing and portions of the 1982 wing when the cement stops moving. Direct digital controls have been added to the school. Lighting retrofits to T-8 & electronic ballasts were completed in 2002 in the 1962, 82, & 86 sections with modernization block funding. The roof of the 1962 and 1982 sections was replaced in 2002 with IMP funds. The roof of the 1986 section is now 21 years old and will need to be replaced soon. A handicap ramp was added to E03 in 2003. In 2005/06, the teacher's parking lot was overlaid and expanded; the metal halide gym lights were converted to T-5 florescent fixtures, and the storm sewer system was heat taped. The file server room (149A) was expanded.

A number of areas will be renovated in the 2007/08 IMR Program to create a more functional staff room.

Other Building/program need include:

- replace carpet in offices (130, 131)
- mudjack the 1986 section and portions of the 1982 section
- expand the library
- cover the courtyard to create a student gathering/lunchroom area
- run the rainwater leaders to the storm sewer (1962 section)
- additional electrical outlets (surge protected) for LAN terminals
- additional electrical panels
- automatic door openers for accessibility
- replace fire alarm system
- replace all windows - 1962, 1982, 1986 sections
- vapour barrier for crawl space - 1962 section
- replace metric T-bar ceilings - 1962 & 1982 sections
- replace exterior doors and hardware - 1986 section

No major capital requirements are anticipated at this school for the foreseeable future. Sometime in the future, the 1962 wooden frame section will have to be replaced.

Prairie View Outreach School

High Prairie School Division operates Prairie View Outreach School in leased facility at 5204 - 50 St. in High Prairie. It has an area of 151.4 m² and a rated enrolment of 25 students. Neither Provincial Capital Funding or IMR Funding is available for outreach schools.

Lakeside

This is a rural area with three native nations within its area. The School Division has two schools in this area. There is a small private school in the area, and two native nations also have schools. Politics on the native nations creates enrolment fluctuations at both schools. Joussard School has experienced growth for this reason.

Joussard School – Joussard Last audit 2006
 K to 6 Capacity 140 Utilization 84% Area 1334.8 m² FCI: 4.57%

Enrolment actual and projection for September 30th

	02	03	04	05	06	07	08	09	10	11
Total	98	97	99	95	93	95	97	100	101	94

Actual trend - 1.3%

Projected trend + 0.2%

This school is comprised of a number of wood frame additions (1954, 1958, and 1960) that were modernized in 1987; a 1972 masonry wing; a portable classroom added in 1994; and a portable classroom added in 2005. One room is used for a hot lunch program operated by Northlands School Div. The rooftop heating units in the 1972 wing were replaced in 1999

by extending the boiler driven heating system from the modernized section, and adding a new ventilation unit. At the same time a direct digital HV control system was installed for the whole school. In 2003 the teacher's parking lot was expanded, with additional electrical outlets. T-8 electronic lighting has been added. IMP funding paved the teacher's parking lot in 2004.

The school gym is too small for most gym sports activities, and the administration & staff area is much too small. There are no Special Education rooms. The computer lab is presently housed in room 109, which is only 40.1m². A larger room is required. A small conference and testing room are required for meetings with parents and for the use of educational consultants visiting the school. Enrolment had been high for many years.

In November of 2004, an appeal of the utilization for the school was sent to Alberta Infrastructure, asking that the area housing the lunch program be exempted space, as was the case prior to 2000. There has been no response to date.

In 2007, a Capital Submission will again be made for a new 250m² gym, and the modernization of the 1972 section and a portion of the 1987 section that includes upgrading all deficiencies noted in the audit, and reorganizing the wing to add 2 classrooms where the existing gym is located and better meet administration and student needs. The addition and modernization would be our number 2 capital request priority.

Other building needs include:

- add electrical outlets to classrooms
- replace fire alarm
- replace security alarm system
- a bus loading area off the highway
- replace millwork in kitchen
- a study of the concrete in the foundation of the 1972 section
- replace the asphalt shingles - 1954, 1958, 1960, & 1987 sections
- add insulation and siding to single concrete block walls in the 1972 section.
- replace windows - 1972 section
- replace original millwork - 1972 section
- automatic door operators for accessibility
- replace the vinyl/asbestos floor tile in the 1972 section

Kinuso School - 4th st. and Kinuso Ave. , Kinuso Last audit 2005
 K to 12 Capacity 424 Utilization 70% Area 4139 m² FCI: 16.34%

Enrolment actual and projection for September 30th

	02	03	04	05	06	07	08	09	10	11
Total	278	271	278	259	257	264	260	251	242	241

Actual trend - 1.9%

Projected trend - 1.2%

The three older wood frame sections of this school (1957, 1958, & 1960) were modernized in 1985. A Masonry wing was built in 1965, and a masonry gym addition was built with the 1985 modernization. A lighting retrofit is required for the area modernized in 1985. Most major components in the '85 mod. and '85 addition are wearing well except the roof and flooring. The roof has required extensive repairs for many years and continues to present problems. The wood flooring of the 1985 modernized section expands and contracts with seasonal humidity levels, causing the vinyl flooring to develop cracks and fail. A vapour barrier applied from below is required.

The 1965 masonry section requires a complete modernization. The indoor air quality of the 1965 wing of this school is very poor. The existing mechanical system has no make up air designed into it. The ventilation system designed was small exhaust fans on the roof with air made up by infiltration. CO² readings exceed the 2000 ppm upper limit of the school division's 203 yes CO² meter by 11:00 am. The ASHRA limit is 800 ppm. The Dec. 2004 provincial audit gave this problem a "1" rating (critical). Also rated critical was the underground steam heating piping. It has since failed and cannot be repaired. This rendered the 1958 steam boiler used to heat this section (located on the opposite side of the school) useless. As a temporary measure to maintain heat in the 1965 section, the hot water heating for the remainder of the school was tapped into and the hot water was run to the steam radiant wall radiators. Since the boilers for the remainder of the school are not large enough for this added load, the make up air to the remainder of the school has to be shut off in cold weather. The roof of the 1965 section has also had numerous repairs. These along with the number of failed or deficient major components listed in the audit indicate the need for a major modernization of the 1965 section. This school has a shortage of storage space in all areas, and needs a larger library to accommodate multimedia/computers, student work area, and teaching area. A modernization of this school would be the number one capital request priority of High Prairie School Division.

Recently, sidewalks and handicap ramps were added to the east side of the school and Computer lab 141 was modernized. IMP funding has been used to replace the Fire Alarm system and upgrade controls to DDC in 2004/05. In 2005/06 the metal halide gym lights were replaced with T-5 florescent fixtures. The 2007/08 IMR Program includes 50 new lockers for the elementary wing.

The Provincial Audit details over \$2,000,000 in building needs and gave a 16.41% FCI rating. In addition to what has been detailed above, other building/program needs include (major items only):

- replace the millwork in the 1965 section
- replace the metal cabinets in the home economics lab (1965 section, rm 136)
- exterior metal cladding with insulation on the single painted block walls of the 1965 section
- replace the exit doors in the 1965 section
- replace the windows - 1965 section – now 4 units per classroom – block in 2
- replace the vinyl floor tile throughout the school.
- replace carpet in the 1985 mod.
- create curb cuts in the sidewalk for handicap access from the street
- additional electrical outlets (surge protected) for LAN terminals

- additional electrical panels
- replace the lighting with t-8 electronic ballast lights

In 2006, Kinuso Outreach School opened at 211 - 2nd street in Kinuso. It has an area of 141.6 m². High Prairie School Division purchased this facility from Northern Lakes College.

Slave Lake

This area is primarily urban. Canyon Creek and Widewater students are bussed to Slave Lake. It is a resource-based area (lumber and oil). Boom and bust cycles in these industries make enrolment projections difficult. The area has a native nation and is also served by a Separate School and a private Christian School. New construction and modernization has occurred at all three schools in this area since 2002. The area has been experiencing major economic growth for the past four years, but this is not yet being reflected in enrolments.

C.J. Schurter School 300-6 Ave N.E., Slave Lake Last audit 2004
K to 3 Capacity 667 Utilization 65% Area 5424 m² FCI: 0.4%

Enrolment actual and projection for September 30th

	02	03	04	05	06	07	08	09	10	11
Total	284	378	368	360	373	345	350	350	350	350

Actual trend - 0.4%

Projected trend - 1.2%

This masonry school was constructed in 1971. In 1980, 8 portable classrooms were added. In 2002, a 2727m² addition was constructed and in 2003, the 1971 section of the school was modernized and reorganized to remove the open classroom concept. The 1971 section received a new hot water boiler driven heating and ventilation system in 1998. Direct digital controls were added at this time. A serious safety issue was addressed in 1999 with the construction of an onsite bus loading loop and teacher's parking lot on the west side of the school.

Urinals were added to the open concept washrooms in the 1971 section in 2004. Gymnasium wall acoustic treatment was added in 2005/06 and power was be run from the school to the east parking lot and Canyon Creek storage building in 2006. The grade 3 program has been relocated to this school. No new construction or modernization requirements are anticipated for the foreseeable future.

The 2004 audit identified \$38,000 in building needs and an FCI of 0.4%. Emerging building needs include:

- replace urinals - 1972 section boys washroom
- replace wall tiles around floor - 1972 section - washrooms
- replace windows and blinds - 1980 portables
- replace millwork - 1980 portables and 1971 staff washrooms

E.G. Wahlstrom School 228 – 4th Ave. N.E., Slave Lake Last audit 2004

Gr. 4 to 6 Capacity 636 Utilization 55% Area 4877 m² FCI: 0.18%

Enrolment actual and projection for September 30th

	02	03	04	05	06	07	08	09	10	11
Total	515	369	355	314	289	318	320	320	300	300

Actual trend - 7.2%

Projected trend + 0.8%

This school is of masonry construction except for the 1967 wood frame section.

This school has had a replacement masonry addition constructed (2002) and the 1959 & 1967 sections have been modernized in 2003. The grade 3 program has been relocated to C.J. Schurter school. Demolition of the 1954, 1957, & 1961 sections occurred in 2003. A bus loading area north of the school was constructed in 2004, and the teacher's parking lot was asphalt overlaid and expanded by 10 stalls. Two time out rooms were created in 2004. An emergent funding application for added insulation and new siding for the 1967 section was approved. Construction occurred in the summer/fall of 2005 and winter of 2006. This project included the addition of a solar wall to preheat make up air. The roof of the 1967 section was re-roofed at the same time. Two flag poles were installed with the 2006/07 IMR Program. No new construction or modernization requirements are anticipated for the foreseeable future.

The 2004 audit identified \$132,000 in building needs and gave an FCI of 1.5%. \$85,000 of the building needs identified have been completed since 2004. Emerging building needs include:

- acoustical treatment for gym walls.

Roland Michener School 106 – 7th St. S.E., Slave Lake Last Audit 2004

Gr. 7 to 12 Capacity 912 Utilization 77% Area 8183 m² FCI: 3.49%

Enrolment actual and projection for September 30th

	02	03	04	05	06	07	08	09	10	11
Total	648	608	608	649	704	666	680	687	668	649

Actual trend + 2.2%

Projected trend - 1.6%

This school is all of masonry construction except the 1994 art/drama addition (wood frame). The original Senior High School wing was built in 1971. An addition was made in 1978 (classrooms). In 1981 a junior high school was added, and at the same time an addition was made to the senior high wing (home economics and industrial arts).

A 661m² addition was added in 2003, housing 4 classrooms and doubling the size of a

home economics classroom. A mechanical modernization of the 1970 & 1978 sections was completed at the same time. The Division's 2002 modernization block grant was assigned to the 1970 & 1978 sections to upgrade other critical building components identified in the audit.

In 2004, a time out room was created. In 2005, the metal halide gym lights in the Junior High gym were replaced with T-5 electronic florescent lights, and the parking lots and bus loop were asphalt overlaid. In 2007, the roof of the 1971 & 1978 sections will be redone and handicap door operators will be installed at the J.H. bus entrance. The 2007/08 IMR Program includes new computer benches & electrical for computer lab 124 and replacement of millwork in 3 senior high classrooms.

In 2004, this school was re-audited after construction was complete. The audit detailed \$852,000 in required repairs & upgrades and assigned an FCI of 3.45%. \$341,000 of these deficiencies have been addressed. Below is a list of the major items remaining.

- replace floor tile in locker rooms in 1981 addition
- replace half height lockers in the senior high change rooms - 1971 section
- replace interior doors in the 1971, 1978, and 1981 sections
- replace classroom millwork in 1971 & 1978 sections
- replace full height lockers in the 1971, 1978 & 1981 sections
- replace laboratory millwork in the 1981 addition - room 167
- replace toilet partitions in the 1971 and 1981 sections
- replace perimeter boards on running track
- acoustic treatment for both gyms
- brick finish destroyed - west end
- replace classroom millwork - 1971, 1978, & 1981 sections
- recover fabric acoustic panels in music room
- replace IA Shop dust collector
- replace shower valves - 4 shower rooms
- replace stage floor

Other Slave Lake Facilities

Lakeside Outreach School is on the second floor of the Pot Pourri Building at 321 Main St. N.E. It's area is 225.7 m² and it's rated student enrolment is 75 students.

At the present time, leaseholder improvements are being made at 117 - 3rd Ave. N.E. for a new leased location for this outreach school. The school will be relocated to this 464m² space in July of 2007.

High Prairie School Division

Enrolment actual & projection for Sept 30

02	03	04	05	06	07	08	09	10	11
3527	3443	3376	3314	3321	3303	3390	3364	3311	3272

Actual trend - 1.5%

Projected trend - 0.3%